App F IX 4

Previous References

1948-49
(M.L)

File No 32-48 ~~32-48~~

Serial Nos 9, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

P 51 (K|E)

Part B for Oct 48

SUBJECT

Budget Estimates of Mulbagal Municipality for 1948-49

L 4450/D 29-10-48

Sanctions The Budget

To The D.C., Kolar Dist.
" " Comptroller to Govt.
" " forwdt. to M.L. Tal, Mulbaga

Sanctions

2814/ml

No Rev 1141/48-9 Office of the Deputy Commissioner,
Kolar District,
Kolar dated the 1st October 1948

To

The Secretary to Government of Mysore,
Revenue Department,
Bangalore

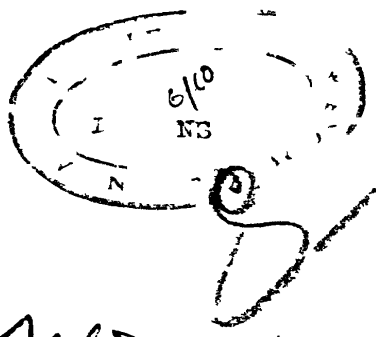
ml 32-48-9

Sir,

I have the honour to forward herewith the Budget estimates of Gulbargal Town Municipal Council for favour of kind perusal and approval

Your faithfully,

Deputy Commissioner,
Kolar District



Submitted with a draft Go. for appl

Reversed

may be appd

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 1789
Date 19 10 48

To the Dy. Commr, Kolar Dt.
Town Muncl, Mudhalgal

No.45 C.141/48-9. Office of the Deputy Commissioner,
Tech.budget file of c Kolar District,
Kolar, dated the 1st October 1948.

Re:/ Report on the budget est mates of the Mulbagal Town Municipali for the year 1948-49 ---

The Town Municipal Council, Mulbagal have passed the draft budget at their meeting held on 15-9-48 and have estimated their receipts and expenditure for the year 1948-49 at Rs. 81,399/- and Rs. 80,06,44/- respectively The President, Municipal Council, Mulbagal has submitted the draft budget for sanction The opening balance of the Town Municipal Council on 1-7-48 was Rs. 16,298/-

Receipts The council expect to realise a sum of 81,399/- during the current year under the following items:-

Items	Budget 48-9	Revised	Sanctione
A. Municipal rates and Taxes			
A1 Octroi	8600/-	8670/-	6800/-
A2. Taxes on buildings.	4000/-	3100/-	4250/-
A3. Taxes on vehicles	1200/-	900/-	1200/-
A4 Taxes on Profession	700/-	586/-	550/-
A7. Lighting tax.	1000/-	956/-	1000/-
A10 Storage fee.	50/-	42/-	-
Total A	15550/-	14254/-	13800/-
B. Realizations under special Act	460/-	330/-	470/-
C Revenue from municipal property	11894/-	4330/-	7717/-
D. Grants.	52902	8584/-	32994/-
F Public Debt	1303/-	960/-	960/-
Total income	81,399/-	28406/-	55889/-

The estimates of the council under A Municipal rates and taxes and B Public safety and F Public Debt are normal and do not call fo any remarks In addition, the assessment of the Municipality will be revised during the year and the budget figures have been compil - in consideration of the enhancement in the new sign also

Under C Revenue from Municipal property, the Council expec to

expect to realise Rs. 11,624/- as against Rs. 4,336/- and Rs. 7,717/- according to the revised and sanctioned budget in the previous year. The council have already realised Rs. 5,000/- from the sale of sites and the income from school fee and markets are normal. There is an increase from the rent of rutton stalls and this is also retained. The entire estimate under this head is retained.

The receipts under D Grants during the current year - anticipated by the council is Rs. 59,269/- The income in the previous year was Rs. 8,584/- as against a budget anticipation of Rs. 39,924/- The fall in receipts in the previous year is stated to be due to the non receipt of grants asked for for combined Dispensary, which was not opened. The council expect that the Hospital would be opened this year and they have therefore expected to get grants from Government and District Board. The other grants included under this head are the grants from District Board and Government towards the maintenance of the municipal High School and Drainage. They are normally received and they are retained. The Council have included a grant of Rs. 10,000/- towards the construction of the High School from the District Board. This is also retained.

The income of the Municipality for the year 48-49 is - accepted for Rs. 81,399/-

Expenditure - The council have made a provision for Rs. 90,644/- during the current year under expenditure, distributed mainly on the following heads.

Items	Budget 48-9	Revised	Sactioned .47-8-
A. General Administration	3164/-	3473	4299/-
B Public Safety	2830/-	2290/-	2604/-
C. Public works by P D	8000/-	5532/-	4000/-
D -do- Civil Department	9800/-	3000/-	3000/-
E Public Health and convenience	38292/-	7487/-	42271/-
F. Public Instruction.	26590/-	6973/-	5271/-
G. Contributions and grants in aid	375/-	50/-	425/-

H. Miscellaneous.	990/-	80/-	190/-
I Public debt	1303/-	740/-	960/-
T o t a l.	90644/-	29425/-	63020/-

A. General Administration.

Under this head, the pay of the Municipal establishment has been provided on the basis of revised scales of pay they are normal and are therefore retained No provision has been made by the Council for the pay and allowances of the Assessing officer who will be deputed for the revision of assessment during the year Therefore, the expenditure under this head is raised by Rs. 500/-

Under "B" Public Safety, a sum of Rs 2330/- is provided as against Rs 2,290/- actually incurred in the previous year The increase in the expenditure is due to the proposal of the council to have additional lighting facilities

"C" Public works carried out by P W D

Government were pleased to grant a sum of Rs. 2000/- for the drainage scheme in the previous year. The grant was received during June 48 and the total cost inclusive of Municipal quota Viz., Rs. 4000/- was not placed at the disposal of the Sanitary Engineer in the previous year The Council propose to credit this amount during this year Similarly they expect a grant of Rs 2000/- for the drainage scheme during the current year, as usual, and therefore under expenditure they have shown - Rs 4000/- inclusive of Municipal quota The entire expenditure under this head is retained

D Public works by Civil Department

The council have kept apart Rs 2000/- for original works and Rs. 500/- for repairs This is normal and is retained Again the Council was given a Government grant of Rs. 3000/- for town improvement works in the previous year and this was not utilised The Council proposes to use this amount during the

during the year for public works and it is also accepted. The council have undertaken to provide temporary accommodation for the Municipal High School at the place by adding two additional fresh rooms to the Municipal Office this is also retained

3. Public Health and Convenience

The expenditure under this head in the previous year was Rs. 7,487/- as against an estimated expenditure of Rs. 42,271/- the reason for this large variation has been explained while reviewing the income above The variation is due to the combined Dispensary not being opened in the previous year This year the council expect that the Hospital would be opened and they have therefore provided for expenditure on this account All the grants expected towards the combined Dispensary have been included under expenditure The Municipal quota for the maintenance of the Dispensary has also been provided for The usual contributions towards Local Fund and Veterinary Dispensary plague and cholera charges have also been provided The pay of of the Conservancy staff is provided according to the revised scales of pay The entire expenditure is therefore accepted Radio allowance should not be drawn without obtaining separate sanction from Government

4 Public Instruction The pay of the High School staff has been provided according to revised scales of pay It is according to the budget estimate sanctioned by the Municipal High School committee and it is therefore retained A sum of Rs. 10,000/- shown as receipts from the District Board towards the construction of the High School building is shown as expenditure this amount should be kept in the account separately towards the Building fund.

5 Contributions The expenditure under this head is normal and is retained The President is however requested not to disburse temporary allowances and contributions without obtaining specific sanction in each case

6. Miscellaneous. A sum of 100/- is earmarked as law charges this is necessary A sum of Rs 100/- is set apart

set apart for lunch charges for Municipal Councillors. This is not admissible. However, this amount may be required for reception charges in connection with the visit of distinguished persons and therefore the provision is brought under receiption charges

The expenditure under Public ~~Works~~ Debt is normal and does not call for remarks

Financial position

Normal ~~Spl~~ ..	32,369/-	Opening balance Rs	16,278/-
Spl	49,130/-	Receipts for 48-9 Rs.	81,399/-
		Total	97,677/-
Normal	30,628/-	Expenditure for 48-9 Rs.	91,144/-
Spl.	61,516/-	Closing balance	6,483/-
	91,144/-		

The normal expenditure is within the normal income and the Prescribed closing balance has been maintained, as the council holds a sum of Rs. 5,866/- in Government savings bank in addition to the closing balance of Rs 6,483/- No loans are outstanding to be paid from the funds. The Municipal Council should evince interest in improving their financial position as important works like water supply and Drainage have to be taken up by them urgently, in the interest of the ratepayers

Ramaswamy 1/10

Deputy Commissioner, Polar Dist

11) 1.10

Copy to the President, Municipal Council, Pulbagal for information.

Copy to Rev Secy

Immediate

6

Office of the President
Town Municipal Council
Mulbagal, dated 16.9.48

To,

The Deputy Commissioner
Kolar district, Kolar

C R 61/489

Sir, AS 5258

19 SEP 1948 With reference to your No: A.S.C. 1141-/48-49 dated 2.8.48, regarding Submission of Budget Estimates of Municipality for the year 48-9, I beg to state that the Budget Estimates are now revised and receipts and Expenditure under several heads pertaining to Municipal High School Mulbagal, are now correctly worked out and the same recorded in the proceedings of the Managing Committee of the Municipal High

Total → 16539-14-0	Total → 16539-14-0

"Copy"
K. Manjulappa
President
Town Municipal Council
Mulbagal

* May be Passed *
x x
(Sd) T Rangaiah
Pre.

7

School, held on 13-9-48. This revised Budget Estimate was discussed at the Municipal Meeting (Special) held on 16.9.48, and the Council have unanimously resolved that the revised figures under certain items, incorporated in the budget Estimate now under re-submission may be approved ~~in my letter dated~~. The closing balance of this Municipality as on 1.7.48 is Rs 16227-13-1. A copy of statement of receipts & Expenditure of Municipal High School, Mulbagal is also. Copies of resolutions of Managing Committee dated 13.9.48, and of Special meeting of the M.L. Council held on 15.9.48, are herein enclosed for ready reference. Budget Estimates accompany.

I beg to remain
Sir
Your most obedient Servant
K Mallappa
President
Municipal Council, Mulbagal

Budget Estimate for 48-9 of Municipal High School. Mulbagal.

Estimated Receipts		Estimated Expenditure	
1)	Fee income.	3668-0-0	1) Establishment Pay 10548-0-0
2)	Recurring grant. DB	1200-0-0	— " — DA. 2623-0-0
3)	Govt grant (Maintenance) ¾ of the net Expenditure	7131-0-0	2) ML Contg to ASP 7 164-0-0
			Examination Contingency 350-0-0
4)	DA grant —	1170-0-0	3) ~~DA~~ Staff + unforeseen items 100-0-0
	Non-recurring		4) Non-recurring
5)	Govt grant *	2356-15-0	5) Furniture — 1000-0-0.
6)	Municipality —	1013-15-0	6) Laboratory — 1294-14-0
			7) Library — 200-0-0.
			8) Printing charges - 125-0-0
	Total →	16539-14-0	Total → 16539-14-0.

* Non-recurring:—
Details ~~for item no 5~~
Govt grant towards furniture already purchased during 47-48 } 800-0-0.
[redacted]
Lab. materials since purchased in 48-9 } — 497-0-0.
Maintenance grant for 47-48 } - 500-0-0.
Furniture to be Purchased in 48-49 . 560-0-0.
(Vide item no 5) * → 2356-15-0

"Copy"
K. Manjappa
President
Town Municipal Council
Mulbagal

* May be Passed
×
(Sd) T Ranganathiah
President
13 9 48

ದಿನಾಂಕ 15-9 ರಂದು ಮಧ್ಯಾಹ್ನ 3-30 ಗಂಟೆಗೆ ಮುನಿಸಿಪಲ್ ಆಫೀಸಿನಲ್ಲಿ ನಡೆಯುವ ಸಭೆಗೆ ಹಾಜರಾಗಬೇಕೆಂದು ಕೋರಲಾಗಿದೆ ಎಂಬ ವಿಷಯವನ್ನು ತಿಳಿಸಲಾಗಿದೆ :—

ಅಂಚೆಚೀಟಿ ಸಂಖ್ಯೆ :— 9

X X

Subject No :—

ಕಳೆದ ಸಭೆಯ ನಡವಳಿಕೆಯ 48-49 ನೇ ಸಾಲಿನ ಅಜೆಂಡಾ ಪ್ರಕಾರ ಪ್ರಸ್ತಾಪಿಸಿದ ಸಭೆಯ ವಿಚಾರಕ್ಕೆ ಸಂಬಂಧಿಸಿದ್ದು

X X.

(Sd) K. Mallappa
President
15-9 48

Copy

K. Mallappa,
President
Town Mc: Council
Mulbagal

CL 231/48/8

Submitted to the deputy commissioner, Kolar district, Kolar Budget Estimates in duplicate sent with this office No. CL 231/47-8 dt 6 6 48. may kindly be returned to this office for re-submission after effecting the required inserters as desired in your letter no CTE(A 8)/47 dt 9-8 48

K Manjappa
President 14/8/48

Ans 141
Ms 137/8/48
Dist. Board Kolar
Memo
The cheque is returned to reference and necessary submission

Re-Submitted Budget Estimates effecting the corrections under the orders

Request

I beg to remain
Sir
Your most obe
K Manjappa
President
Town Municipality

C. 42/48

Submitted to the Deputy Commissioner, Kolar district, Kolar Bye-Laws Estimate in duplicate sent with this office No. C.R. 231/47-8 dt 6 6 48. may kindly be returned to this office for re-submission after effecting the required insertions as desired in your letter No C.R.A. 8/47-48 dt 9-8-48

K Manulappa
President 14/8/48

Ref. 137/8/48 Asst 14/8/48

Memo

The Ledger is returned in reference and necessary submission

Re-Submitted as the Deputy Commissioner, Kolar after effecting necessary entries in the ledger, for his perusal

24/8/48 President

Deputy Commissioner 17/8

17-8-48

XX Pl clerk 19/8/48

Received perusal
JUN 1948

I beg to remain
Sir
Your most Obedient
K Manulappa
President
Town Municipal

11

C.Per.A. 8/47-48 Office of the Deputy Commissioner, Kolar District, Kolar dated the 14th August 1948.

Dear Sir,

Budget Estimates of Town and Minor Municipalities of Kolar District for 1948-49.

I am desired to invite your reference to this office memo dated 10-5-48 and to subsequent D.O. reminder dated 12-6-48 on the subject and to state that till now you have not sent the budget of your municipality. As this is already long overdue. I request you kindly to look into the matter personally and kindly positively submit the budget estimates within three days.

XX
the budget estimates have already been sent up um

Yours sincerely,

To Sri K Narasappa M.A
President, Municipal Council, Mulbagal

BY M.S.S.

Subject — Budget Estimate of Kulbagal Town Municipality

Memo

Secretary of the Budget Estimate of Kulbagal municipality for 1948-49 disclosed that the opening balance has not been arrived at by the Commissioner properly and that the budget of receipts and expenditure towards the maintenance of the Hospital is not correct the President is therefore requested to intimate immediately the opening combalance of the Commissioner on 1.7.48 and subsequent resolution of the municipal Hospital Committee forming the budget of the Hospital shows for the receipts from school fee, Govt grant towards d A, and Govt share of maintenance charges should be clearly shown expenditure towards the Commissioner to find out the net

Town President

13

Dear Sirs, Please treated as extremely urgent
and return submitted by next post

For Deputy Commissioner
Kolaba

Memo

Re submission to the Deputy Commissioner Kolaba District, Kolaba. The closing balance of this municipality as on 1.7.48 is Rs 16,227-13-1. The receipts & Expenditure under the head "Public Instruction" (... and: High School,) is correctly worked out & re submission for favour of kind perusal & necessary action.

Thanking you,

Yours faithfully,

President

14

Office of the President
Town Municipal Council
Mulbagal, dated 6th June 48

C.R. 231 | 47-48
Budget in duplicate

To,

The Deputy Commissioner
Kolar district, Kolar

Sir,

With reference to your No. A-8 | 47-8 dated 9 7 48, I beg to submit herewith "Budget Eshimate" (in duplicate for the year 1948-49) of this municipality and to state that a recommendation may kindly be made to Govt to accord their administrative sanction to the Budget Eshimate of this municipality for the year 1948-49 A Copy of the resolution in this behalf is enclosed for kind reference. A copy of the Scale register, is also enclosed as desired, for kind perusal

Details re Hs expenditure & loan balance as on 1.7.48 (called for on 2/8/48)
By 2/8

I beg to remain
Sir
Your most obedt
K Mani
President
Town Municipal Council
Mul

20086
- JUN 1948

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mulbagal **Municipality**

FOR THE YEAR 1948–1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract of Revenue and Expenditure for the year 194[illegible]

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxe	15550	14254	13800	13202	-454, +1296 +1296 +452		A General Administration	3164	3473	4299	2662	+ 826	+ 309
							B Public Safe y	2830	2290	2604	2344	+ 314	- 540
B Realization under special acts	460	330	470	400	+140, - 130		C Public works carried out by P W D	8000	5532	4000	-	- 1532	+2468
C Revenue derived from M cipal property and po apart from taxation	11824	4336	7717	2802	+3381, +7488		D Do by Civil Dept	9800	3000	3000	2230	-	- 6800
							E Public Health convenience	38292	7487	42271	6847	+34784	-30815
D Gr nts of contributions	52262	8584	32924	6894	+34340, -43678		F Public Instruction	26590	6973	5271	5684	- 1702	-19617
							G Contributions and grants in aid (Private)	375	50	425	83	+ 375	- 225
E Msicellaneous	-	-	-	-	-	-	H Miscellaneous	290	80	190	70	+ 110	- 210
F Public Debt	1303	962	960	1509	- 2, + 341		I Public Debt	1303	740	960	1409	+ 220	- 963
Total Receipts	81399	28496	55889	23807	+27393, +52903		Total Expenditure	90644	29425	63020	21329	+33595	+61219
Opening Balance	16228	12570	15570	12741			Closing Balance	6983	11641	8439	15219		
Grand Total	97627	41066	71459	36548			Grand Total	97627	41066	71459	36548		

Mamlatdar 6/4/48
president

C Statement showing details of estimates of receipts for the year 1948-9

Items of Receipts	Estimate for the coming year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 3 and 5
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	8600		8670		6800		6051		
2 Taxes on buildings and lands	4000		3100		4250		4386		
3 Taxes on vehicles and animals	1200		900		1200		—		
4 Taxes on professions and trades	700		586		550		213		
Tolls and Ferries									
6 Water tax									
7 Lighting tax	1000		956		1000		992		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax —									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified) Storage	50		42		—		70		
Total A		15550		14254		13800		13202	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	300		270		300		290		
Sale of stray cattle	80		60		80		91		
Pound of feeding charges	30						30		
Other item									

2 Public conveyances—								
Cycle Carriage license fees	20				20			
Fees for driver s badges	30				30			
Other items								
Total 2								
3 Other items (to be specified)								
Total B		460 ✓		330		470		400
C Revenue derived from Municipal property and powers apart from taxation —								
1 Rents of buildings lands etc			180		180		180	
Pamp Cultivation 2 Sale proceeds of lands and produce of lands etc —	26		26		26		26	
Sale of lands (Sales)	~~5~~				2500		955	
Sale of grass	+ 5000	Em ✓						
Sale of trees								
Amarayi	40		60		15		-	
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	400	✓	246		800		-	
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
High School fees X	3668		1940		-		-	
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	1350		1060				960	
Income from slaughter houses	60		40				48	
	200	✓	220				300	
Total 6								

+ This amount has been actually realised

X Statement enclosed

B Statement showing details of estimates of receipts for the year 1948—1949 – *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	500	50	54	54=	The Stall rent is since raised to Rs 2-8-0 per month, per Stall Hence, this amount may kindly be retained as this is fees anticipated receipt
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
~~Fire works~~ Soda factory	20	20	20		
Cart stands (private)					
~~Tobacco~~ Hotel license fees	80	70	70		
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rebates Composunding fees	30				
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees					
	Total 10					
11	Fines					
12	Interest on investments	450 ✓	450	30	–	
13	Land Revenue and cesses					
14	Revenue from sewage farms					
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones					
	Sale of unserviceable articles					
	Miscellaneous					
	Total 15	11624	11624			
	Total C	~~4550~~ ~~4455~~	4336	7717	2802	
D	Grants and Contributions—					
	From Government ~~for Dispensary~~	11200 ✓		10,000	963	
	For road repairs Drainage –	2000 ✓	5000 ✗	2000	703	
	For ~~sanitary purposes~~ High School maintenance –	1170 ✗ 1170	884	960	–	
	For ~~educational purposes~~ charges	7131	1500 ✗	360	–	
	Fodder grant ✓ Non-recurring ~~Dispensary~~ as Chattram feeding charges	2357 ✗				
	Total 1					
2	From District Funds— for Dispensary	17204 ✓	–	17204	–	
	For road repairs High School	1200 ✓		2400	1100	
3	From other sources— towards	10000 ✓				
	(a) ~~Local Funds—General~~ building grant			–	1128	
	(b) ~~Municipal Funds~~ for High School					
	(c) Other sources (to be specified) equipment charges	– – –	–	–	–	
	Repairs of Railway approach road Sringeri Mutt one rec'd.					
	Total 3					
	Total D	~~49905~~ 52262	52262	8584	32924	5894

D A grant of Rs

1) Non-recurring grant ✓
2) Furniture already purchased 800-0-0
3) Maintenance grant 500-0-0 (1-4-48)
4) Furniture to be purchased 560-0-0

Total 1 497-0-0

Cash materials for 47-48 Rs 2357

✗ Building grant of Contributed dispensary anticipated 10,800
Cost of European residence 1200
11 200

✗ Rs 1000/- to be adjusted towards out of Public subscription towards initial equipment of High School

Rs 500/2 / 1500 maintenance charges contributed for year 47-48

✗ District Board Canara for Dispensary – Rs 15000
½ Grant of furniture Rs 1100
½ Grant of Estt charges Rs 1104
Total 17204

✗ Grant grant sanctioned in Govt No. 18105-6/ML 140/47-5 & 24 6 48 out of which Rs 3000/2 for farm improvement works and Rs 2000/2 as grant grant for drainage work for 47-48 as per letter No: Agr 1747/47-8 dated 12 8 48

✗ (Municipal High School) Statement re: receipts & expenditure, is herein enclosed for kind reference

B Statement showing details ...

Statement showing details of estimates of Receipts for the year 1918--1949 —*contd*

Items of Receipts	Estimate for the ensuing year 1948 1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
L Miscellaneous—					
Recoveries on account of services rendered to private individuals					
2 Lapse Deposits					
3 Refunds and recoveries					
Other items (to be specified)					
Recoveries of overpayment of previous years					
Total L					
F Public debt—					
1 Loans					
2 Deposits	462	462	450	967	— —
3 Advances	341	-	110	12	
4 Other items (to be specified)	500	500	500	530	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1303	962	960	1509	
Total Receipts	81799 81795	— 28496	55889	23807	

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribu tion towards the pay of the estab lishment of the Local Fund Depart ment of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Assessing Officer Total 1	500				
2 Municipal Office—					
(*a*) Salary of establishment Pay of Accts	648	624	444	760	There has been the increase in expenditure, owing to the introduction of revision of pay Provision is not made in the budget for 48—49, as ~~sanctions~~ has been received to reboot the Accountant Gr ~~Apr 48~~ (deputed to revise - mohatarfa accts) ~~by~~ in 1948 + Pay of the Accountant for June 48 as he was relieved of his duties from 1 7 48
Contribution towards the salary of Local Fund clerks	1080	1080	1110	206	
Permanent	90	—			
Temporary DA	324	324	288		
Local allowance					
(*b*) Travelling al owance	25	48	100		
(*c*) Contingencies	72	72	72	72	
(*d*) Furniture	100	—	100	288	
(*e*) Stationery supplied by Government Stationery Depot	50	13	100	8	

Statement showing details of estimates of expenditure for the year 1948 —1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 194 194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	-	20		
Book binding charges	15	-	15		
Postage charges	-	-	10		
Telegram charges	-	-	10	-	
Printing charges	15	-	150	98	
Advertisement charges	15	-	25	9	
Clothing charges	100		100	10	
Belts and badges Cont of Service Staff	10		25	-	
Total (*f*)					
Total 2					
Total 1	1484	- 2148	-		
II Collection—					
I Octroi—					
(*a*) Establishment	528 ~~468~~	468	912	640	
Permanent DA	288	288		4	The gross of the section Mukaddi has been proposed to be revised to Rs 30-1-35 ~~instead of~~
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—									
Rewards									
Rent									
Contingencies									
Miscellaneous						10			
Total (c)									
Total 1	-	816		756	10				
2 Other taxes—									
(a) Establishment—									
Permanent	240		144		324		284		
Temporary DO	-144	-	-144	--	-		-		
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	200		200		200		-		
B cycle badges	20		17		20		-		
Total (c)									
Total 2									
3 Rents and other receipts									
Establishment—									
Permanent									
Temporary									
4 Refunds High School fees	10				15	-	5		
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250	864	264		169	-	178	-	
Total A	3164	~~2024~~		3473		4299		2662	

C. Statement showing details of expenditure for the year 1948–1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges to be specified)	30		-		30		—		
2 Lighting charges –									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract Pehromax Ndanga –	30		–		30		45–		
(d) Electric lighting charges	2750		2290		2524		2299		
Total 2									
3 Rewards for destruction of wild animals snakes dogs, etc –	10	81	-		10				
Capturing and deporting of monkeys							—		
Destruction of snakes	10		-		10		-		
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous		2830		2290		2604		2344	
Total B									

C Public Works carried out by Public Works Department								
(1) Original works	(I) for 47-8	4000		5332		4000		-
(2) Repairs	(II) for 48-9	+4000						
(3) Establishment								
(4) Tools and plant								
Total C			8000	5332		4000		-
D Public Works carried out by Civil Department—								
(1) Original works		2000		0000	0000	4000	2230	
(2) Repairs		500		3000		2000	-	
(3) Compensation								
(4) Tools and plant		4300		-		-	-	
(5) Establishment charges—								
Permanent—		3000						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		9800	9800		3000		3000	2230
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Permanent								
Temporary								
(c) Other charges								
Total 1								

Town Improvement works out of Govt grant for 47-48

Govt grant Rs 2000 Sanctioned Mk Quota 2000

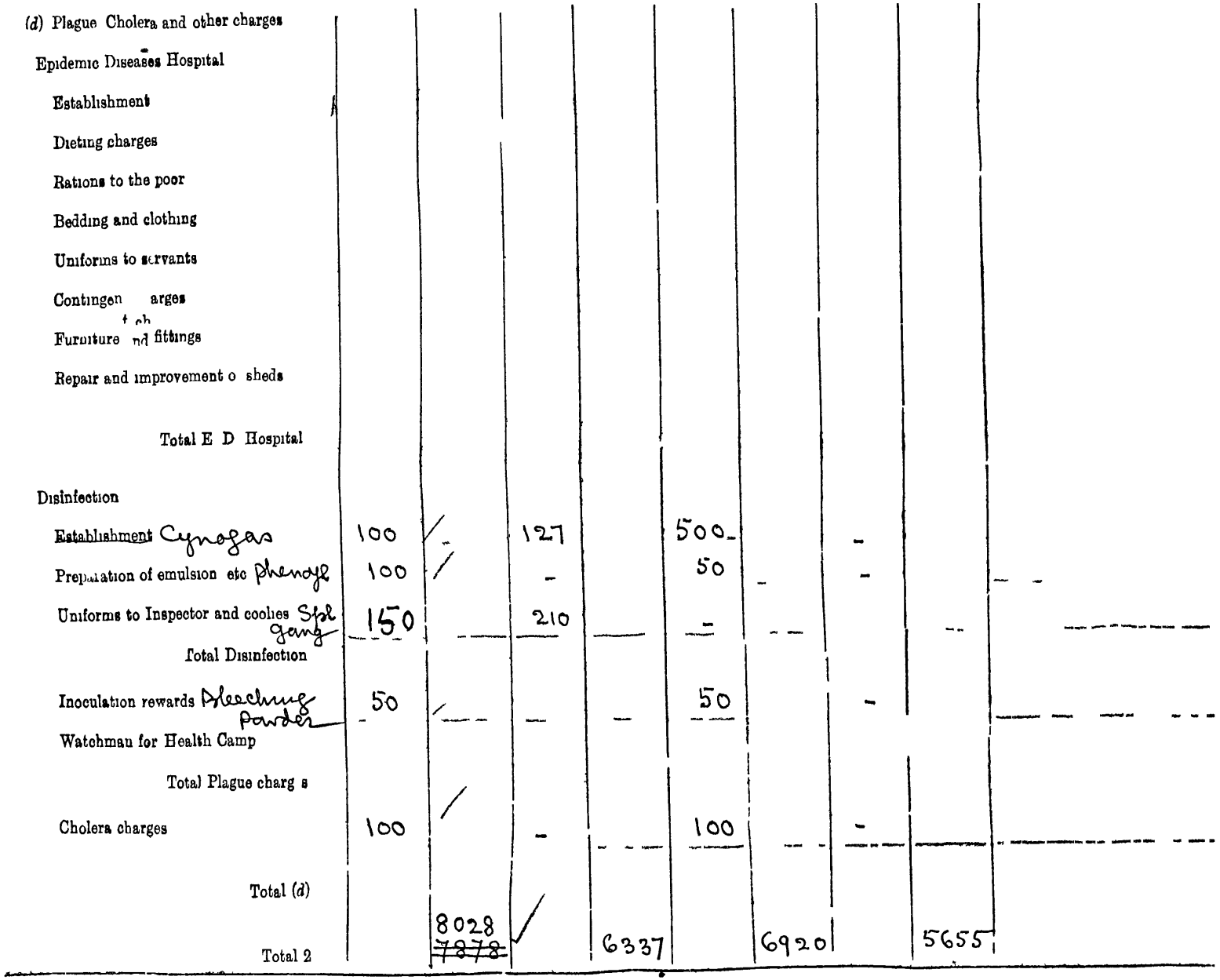
(I) for the year 47-48 -

(II) for the year 48-49
Expected Govt grant 2000-00
Municipal quota 2000-00

X Rs 4300/- is provided for construction of two additional rooms for High School ut

Statement showing details of estimates of expenditure for the year 1948—1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Conservancy and Sanitation									
(a) Establishment	6648		5457		5304		5327		Owing to the introduction of new scales of revised pay there is variation in expenditure for 48-49
Permanent									
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)		6648		5457		5304		5327	
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent (Cartmans pay)	480		430		516		230		
Hire of carts temporary									
Purchase of carts									
Repair of carts (Cost of dustbins for Compost Schemes, including the cost of Sub-)	200		120		200		—		
Purchase of dustbins	100		—		100		—		
Purchase of brooms tools and plant	100		—		100		98		
Miscellaneous									
Total (c)									



(d) Plague Cholera and other charges								
Epidemic Diseases Hospital								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingen arges								
Furniture nd fittings								
Repair and improvement o sheds								
Total E D Hospital								
Disinfection								
Establishment Cynogas	100		127		500		-	
Preparation of emulsion etc phenoyl	100		-		50	-	-	- -
Uniforms to Inspector and coolies Spl gang	150		210		-			
Total Disinfection								
Inoculation rewards Bleaching powder	50				50		-	
Watchman for Health Camp								
Total Plague charg s								
Cholera charges	100		-		100		-	
Total (d)								
Total 2		8028 ~~7878~~		6337		6920		5655

Statement showing details of Estimates of Expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948		Sanctioned estimate for the current year 1947–1948		Accounts of past year 1946–1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination —									
(a) Local Fund Hospitals and Dispensaries —	1200		—		1200		—		
(i) Charge allowance									
(ii) Establishment	0								
(iii) House rent contingencies and furniture —									
House rent	120		—		120		—		
Contingencies Contribution to L.B. dispensary	685		685		552		488		Since enhanced after [illegible] Board Commissioner on his behalf
Furniture	2200		—		2200		—		
(iv) Dieting charges	120		—		30		—		
(v) Bedding and clothing charges	120		—		120		—		
(vi) Country medicines	96		—		96		38		
(vii) Travelling allowances									
Total (a)		4541		685		4318		526	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	25000		—		30,000 150		—		
(c) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour cases and other items	10	-			10	-		
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947 1948		Sntioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified) Red Cross Society	10	✓	10		10		10		
St Martha's Hospital Bangalore	10	✓	—		10		—		
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	10	✓	—		10		—		
(g) Veterinary Hospitals and Dispensaries ×	225	✓			225		238		× Cartage to Vet. Dispensary 75-0-0 Annual repairs — 50-0-0 Electric light charges 100-0-0 225-0-0
(h) Vaccination									
(i) Establishment									
Permanent Allowance to Sanyasi	60	✓	50				—		
Temporary									
(ii) Other items Vaccen lymph	168	✓	168		168		168		
Total (h)									
Total 3		30034		903		35021		942	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings —					
Establishment					
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5					
6 Markets and Slaughter houses—					
Market establishment					
Slaughter house establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
Establishment					
Commission					
Feeding charges	80 ✓		72	80	77
Rewards to impounders					
Total 7					
8 Public Conveyances—					
Establishment					
Contingencies					
Driver s badges					
Printing numbers of carriages	20	✓		20	
Total 8					

C Statement showing details of expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charge —									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items H.H. the Maharaja Birthday	30		25 / 150		30		164		× H H the Maharaja Birthday 25-0-0 minister Visit Chief minister 100-0-0 Lt-Col minister 50-0-0 ₹175-0-0
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance Padre allee	100				200		9		
Music charges									
Other items									
Total 13									
Total E	38292	38292		7487		42271		6847	

Public Instruction—							
1 Municipal Schools—	As Per new Scale	10548	-	3259	3266	2789	New Scale are adopted in expenditure for 48-49.
(a) Establishment	DA Calcs @	2628	~~250~~	+ 373	1188	119	
	Duty allee 37-50 Rs	-		150	130	45	
Permanent—	Teaching staff			10	315		
school	Blank ledger books			79			
school	Asp & etc	144		-			
school	Advances emergency charges repairs contingency	350					
Temporary	I A to Committee members	100		-	-	1161	
school	Laboratory —	1295		-			
	Scavenging staff	-		36	36	1264	
	Total (a)					-	
	Furniture	1006		1756	-	-	
(b) Other charges—	library —	200					
Rent							
Contingencies			-	96	96	-	
Printing charges		125	-	- -	- - -	181	
~~Prize books~~	clock	150		-	100	75	
Purchase of books maps kindergarten apparatus etc							
Miscellaneous	Ward building Construction	10000					
	Total (b)						
	DVC-5						
	Total 1	26540	~~23542~~		5423	5221	5634
2 Contributions and grants to—							
(a) Private Schools and Colleges (Here enter names of schools with monthly grants)	Nahawal middle School	50	-	x 1550	50	- 50	x For Intermediate college Rs 500/- Punjab relief fund 500/- Independance day 500/- 1500
							Nahawal middle school 50 1550

1923

1000
471-
1200
200
1 . 0
1903 : 0

19

C Statement showing details of estimates of expenditure for the year 1948 —1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F	26590	26590		6973		5271		5684	
G Contributions and Grants in aid (private)—	50		50		50				
1 Reading Rooms and Libraries— Karnataka Sangha	25				25		58		
Srinivasa Mandiram, Bangalore City	300	✓			300				
Free Library Chikmagalur									
2 Other items (to be specified)—					50		25		
Moiety of income payable to Sringeri Mutt									
Total G		375		50		425		83	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals	1P	✓							
3 Law charges	100	✓			100				
4 Charitable institutions—									
(a) Home for incurable paupers— Free Leper	30	✓	30		30		30		
Establishment, District Score Cards	19	✓			10				
Feeding charges									
Total (a)									

20

(b) Langarkhanas—								
~~Money doles~~ Lunch Charges for ~~mt~~ Sitting	100							
Clothing charges Reception Charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) Audit Charges	50		50		50		40	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		290		80		190		70
1 *Public Debt*—								
1 Loans								
2 Deposits	462		130		450		875	
3 Advances	341		110		10		18	
4 Other items (to be specified) Deposits	500		500		500		516	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	1303	1303		740		960		1409
Total Expenditure	90544	90544		29425		63020		21329

It was considered desirable to allot this amount of expenditure ~~in~~ as the Council meets ~~small~~ in morning hours. This may kindly be approved

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax Total 3 5 10	Oil mill tax Total 2 5 10	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948—1949	1 Opening balance of arrears	—	1328	380	506	—	—	153	54	4421	4421	—	—	
	2 and	8600	4000	1200	100	—	—	1000	500	7400	16,000	—	—	
	3 Total	8600	5328	1580	1206	—	—	1153	554	11821	20421	—	—	
	4 Remi on	—	—	100	—	—	—	—	25	125	125	—	—	
	5 Collection	8600	4200	1000	1000	—	—	1000	400	7800	15800	—	—	
	6 Closing alance of arrears	—	1128	480	206	—	—	153	129	2096	2096	—	—	
II Revised estimate for the current year 1947—1948	7 Open balance of rears	—	915	420	475	—	—	230	115	2155	2155	—	—	
	8 w demand	8670	3513	860	617	—	—	879	439	6308	14978	—	—	
	9 Total	8670	4428	1280	1092	—	—	1109	554	8463	17132	—	—	
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection	8670	3100	900	586	—	—	956	500	4042	12712	—	—	
	C/B	—	1328	380	506	—	—	153	54	4421	4421	—	—	
	12 Closing balance of arrears													

III estimate for the current year 1947–1948	13 Opening balance of arrears	—	1186	673	160	—	—	414	279	2712	—	—		
	14 New demand	6800	3513	860	617	—	—	879	439	6308	13108	—		
	15 Total	6800	4699	1533	777	—	—	1293	718	9020	15820	—		
	16 Remission	—	—	200	100	—	—	—	25	325	325	—		
	17 Collection	6800	4250	1200	550	—	—	1050	600	7600	14400	—		
	18 Closing balance of arrears	—	449	133	177	—	—	293	93	1095	1095	—		
IV Actuals for the past year 1946–1947	19 Opening balance of arrears	—	2067	1016	461	—	—	516	324	4384	4384	—		
	20 New demand	6050	3513	1199	540	—	—	878	516	6646	12496	—		
	21 Total	6050	5580	2215	1001	—	—	1394	840	11030	17080	—		
	22 Remission	—	—	351	327	—	—	25	—	707	707	—		
	23 Collection	6050	4394	1191	514	—	—	980	532	7611	13661	—		
	24 Closing balance of arrears	—	1186	673	160	—	—	414	279	2712	2712	—		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949,

and that for 1947—1948

Head of account	Designation	For the year				Authority for variation
		1947—1948		1948—1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
B 1 2a	Municipal clerk	1	25-1-40	1	40-2-50 EB-3-80	
	Peon	1	Rs 12/-	1	14-½-18	
B2 1a	Octroi munshi	1	Rs 15-1-20	1	25-1-35	
	Peon	1	Rs 10/-	1	14-½-18	
2 (a)	Bill collector	1	12-1-15	1	20-1-25	
D 2 (a)	Junior Asst. Sanitary Inspr.	1	35-2-55	1	45-3-90	
	Peon	1	Rs 10/-	1	14-½-18	
D 2(a)	Sweepers	14	Rs 9/2 each	14	14-½-18	each
4	Scavengers	4	Rs 11/2 each	4	14-½-18	each

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 8—194 9		Remarks
			Actual to the end of the previous year 194 7—1948	Probable during the current year 194 8—1949	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Dramage Scheme work	55715	1600/-	9332	—	—	The I + II Stage dramage work has been taken up and is in progress
Public Works executed by the Civil Department	Repairing the municipal Roads	8500	3000	8500	—	—	

G Statement showing the details of charges under medical relief for the year 1948 —1949.

Details	Name and locality of Medical Institution																											
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Pate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contribution to L.F. dispensary	6	85	½										Reading room		50	½											
Pensionary Contribution	6	9	½										Motor Charge		50													
Purchase of Country medicine		90	½										Repairs of Eye Cen		500													
Printing Receipt forms		10	½																									
Repairs to the Hospital Qrs		150	½										Total →		2387													
Red Cross Society		10	½																									
Reward for Extra labour Cases		10	½										Contn to Maternal		50													
Charges for the treatment of indigent Patients		10	½										middle Sector		2437													
Veterinary dispensary		125	½																									
Contribution to Cattle pound		168	½																									
Contribution to T.H. Vile Mohanpur Poultry		30	½																									
Contribution to Free Canteen		30	½																									
Krishnananda meeth		300	½																									

K Manickappa
President
Town Municipal Council
Nellore

26

(To be submitted once in five years)

H ∓ Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Scale Register of the Establishment of the Taluk Council, Mulbagal

stood on 18/- Annl Increment

Name of Establishment	Scale of Establishment	Starting Rate	Authority	Name which drawn	Remarks
Office Establishment	1 Clerk	25-1-40	G.O. L 3118 dtd 3-12-6 & 16 & 12	Venkatanna	Rs 40/- P.m.
	1 Office Peon	Rs 12/-	G.O. No 2395-416 dtd 16-11-21 & 24 10		
Collection Establishment	1 Bill Collector	12-1-15	G.O. No L 3799-380 dtd 30-11-26 & 24 10 21 10 46	Nanjunda	Rs 12/- P.m.
			G.O. No 2395-416 dtd 11-21 & 24 10 21	Anjanappa	Rs 12/- P.m.
3) Octroi Establishment	1 Octroi Munshi	15-1-20	L 11320-2 dtd 3-12-36 & 20-5-43	Venkobha	Rs 20/- P.m.
	1 Peon	Rs 10/-	Sanctioned in the budget estimate of 44-45 as per G.O. L 3799-380 dtd 30-11-26 & 20-5-43	Devaraja	Rs 10/- P.m.
				vacant	
4) Conservancy Establishment	Asst Sanitary Inspr	43 3 90	G.O. No: L 12123-5 dtd 5-12-16 & 15-6-43 sanctioned in G.O. No 2010 20 5-43	Venkatanarayanappa	Rs 45/- P.m. 6 & 21 & 47
	1 Peon	Rs 10/-	G.O. No 2395-416 dtd 16-11-21 & 24 10-21	Narayana	Rs 10/- P.m.
	14 Sweepers	Rs 9/- each	G.O. No L 3799-380 dtd 30-11-26		Sweepers Rs 9/- each
	4 Scavengers	Rs 11/- each	dated 24-10-46		Scavengers Rs 11/- each
	Office Contingency	Rs 6/- P.m.			

Copy

Ramappa

President

Taluk Council

Mulbagal

G R S App F VI—G 2]

G R S App F VI—G 2]
SUBJECT

16

తేదీ 20 5 1948 న్న సంవత్సరం మార్చి/ఏ-30 వ్రాసిన చిత్తుకాపి -
మునిసిపల్ ఆఫీసుకు వ్రాయవలసిన మోటుకాలు వ్రాయించుకొంటూ క్రిందివిధంగా వ్రాసినాడు:—

ఆదాయపు పద్దు - శీర్షికలు: — 7

× ×

I 1948-49వ్ సంవత్సరపు బడ్జెట్లో ఎత్తిన మొదటి శీర్షికలకు వ - వివరం

48-49 వ్ సంవత్సరపు వసూలయిన మొత్తాలను శీర్షికలవారీగా ఇందువ్యతిరేకంగా రూ. ణ వ్రాసి రేఖలు వ్రాయవలెను

× ×

"Copy"
K Manulappa
President
T. M.C. Mulbagal

× ×

(Sd) K Manulappa
President. T M.C
Mulbagal

G R S App F VI—G 2]

SUBJECT

Five Cents

Diary No of letter replied to 2814

General and Revenue Secretariat

( )

the *194*

Date of issue 29-10-48 194

Signed by B Jahad

Section M

File No 32-48

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter no A5 C 141/48-49 dy 1-10-48 from the Dy Commr, Kolar Dt, forwarding for sanction the budget estimates of the Mulbagal Town mcl for the year 1948 49

Order no 44450-2 dy 29-10-48

Order thereon.—~~No~~ The Mulbagal Town mcl has an investment of Rs 5 866-in the Govt Savings Bank

The mcl anticipates an income of Rs 81,399 during the year 1948-49

The receipts side of the budget is approved ~~without~~

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

in its entirety the Municipal Council endeavour ~~any modification~~ to realise the amounts in capitation in full

The Mulbagal Town Municipal Council has provided for a total expenditure of Rs 90,644 The expenditure side of the budget is approved with the modification that the provision of Rs 3164 made under "A General administration" is enhanced by Rs 500 making provision for the Pay and allowances of the Assessing Officer.

The abstract figures of the budget after the above modification will stand as follows —

List of Enclosures

Opening balance	Rs 16,228	
Receipts	" 81,399	(Normal income Rs 32,2
Total	" 97,627	" expenditure 30,6
Expenditure	" 91,144	
Closing balance	Rs 6,483	

Copied by

Examined by

The normal expenditure is within the normal income and the prescribed Closing balance has not been maintained

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Municipal Council should evince interest in improving their financial position as important works like water supply and Drainage have to be taken up by them urgently, in the interest of the ratepayers. The contributions due to the several Depts of Govt should be paid as & when they fall due. New & enhanced provisions allowed under certain items on the expenditure ~~receipts~~ side should not be utilised without obtaining the sanction of the Competent authority.

17/10

From Secy to Govt
Mb Rosepet
Rc 13 inst

To The Dy Comms, Kolar &
The Off. Town mcl, Kolar
The Comptroller to Govt

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

READ -

Letter No A5 C 141/48-49 dated 1st October 1948 from the Deputy Commissioner, Kolar District, forwarding for sanction the budget estimates of the Mulbagal Town Municipality for the year 1948-49

ORDER NO C 4450-2/mk 32-48-10
Dated, Bangalore, the 29-10-48

The Mulbagal Town Municipal Council has an investment of Rs 5,866/- in the Government Savings Bank

The Municipal Council anticipates an income of Rs 81,399/- during the year 1948-49

The receipts side of the budget is approved in its entirety The Municipal Council should endeavour to realize the anticipations in full

The Mulbagal Municipal/Town Municipal Council has provided for a total expenditure of Rs 90,644/- The expenditure side of the budget is approved with the modification that the provision of Rs 3164 made under "A General administration" is enhanced by Rs 500/- making provision for the pay and allowances of the Assessing Officers

The abstract figures of the budget after the above modification will stand as follows -

Opening balance	=	Rs 16,228/-	(Normal income 32,269)
Receipts	=	" 81,399/-	(Extraordinary income 49,130)
	Total	Rs 97,627/-	
Expenditure	=	" 91,144/-	(Normal expenditure, 30,628)
Closing balance	=	Rs 6,483/-	(Extraordinary expenditure 59,516)

The normal expenditure is within the normal income but the prescribed closing balance has not been maintained The Municipal Council should evince interest in improving their financial position as important works like water supply and drainage have to be taken up by them urgently in the interest of the rate payers Contributions due to the several Departments of Government should be paid as and when they fall due New and enhanced provisions allowed under certain items on the ~~expenditure~~ side should not be utilised without obtaining the sanction of competent authority

Q/S for Revenue Secretary to Government

To
The Deputy Commissioner, Kolar District
" President, Town Municipal Council, Mulbagal.
" Comptroller to Government